

**Oak Hollow Homeowners  
1-Jan-14**

**BUDGET**

Expected dues to be paid (23 X 250)	5,750.00
Expenses:	
Lawn maintenance	2,000.00 (10 months of mowing @ \$200. each Feb-Nov)
Additional mowing	200.00
Retention pond maintenance	360.00 (3x @120. each/60. per side)
Lawn weed control labor	100.00 (4x@25. each )
Front entrance weed control labor	240.00 (12 months @\$20. each Jan-Dec)
Fertilzer/Weed chemicals	300.00
Electricity	600.00
Supplies (office/lighting)	150.00
Repairs (parts/labor)	400.00
Insurance	850.00
PO Box/Stamps/HOA letters	42.00 (P.O.Box \$32 annually, stamps, Cert return receipts)
State Filing Fee	61.25 (annually)
Legal Fees/Lien Filing Fees	300.00 (liens and travel/tolls)
HOA labor	300.00
Plants/Mulch	0.00
Tree Service	0.00
Tot lot maintenance	0.00
New coach lights	0.00
Proposed budget	5,903.25
Beginning bank balance (Jan 2014)	3,194.22